



NOTTINGHAM CITY COUNCIL
AREA 8 COMMITTEE

Date: Wednesday, 12 February 2014

Time: 7.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham,
NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Deputy Chief Executive/Corporate Director for Resources

Constitutional Services Officer: Noel McMenamin **Direct Dial:** 0115 8764304

AGENDA

Pages

- | | | |
|----------|---|---------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTERESTS | |
| 3 | MINUTES
Last meeting held on 13 November 2013 (for confirmation) | 3 - 12 |
| 4 | AREA 8 FAMILY COMMUNITY TEAM
Presentation by Bronwen Barradell, Community Family Support Manager and Ben Thurley, Targeted Family Support Manager | 13 - 28 |
| 5 | AREA 8 PERFORMANCE | |
| a | REPORT OF DIRECTOR OF NEIGHBOURHOOD SERVICES | 29 - 36 |
| b | BRIDGE WARD EXECUTIVE SUMMARY | 37 - 52 |
| c | CLIFTON NORTH WARD EXECUTIVE SUMMARY | 53 - 60 |
| d | CLIFTON SOUTH WARD EXECUTIVE SUMMARY | 61 - 66 |

- | | | |
|----------|---|---------|
| 6 | AREA 8 DELEGATED AUTHORITY PROJECTS
Report of Director of Neighbourhood Services | 67 - 72 |
| 7 | AREA 8 AREA CAPITAL FUND - 2013-2015 PROGRAMME
Report of Director of Neighbourhood Services | 73 - 86 |
| 8 | AREA BASED GRANTS
Verbal update by Jackie Dobson, Meadows Partnership Trust | |
| 9 | SCHOOL ENFORCEMENT PROGRAMME 2014-15
Verbal update by Susan Thorpe, Senior Officer, Traffic and Safety Section. | |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

NOTTINGHAM CITY COUNCIL

AREA 8 COMMITTEE

MINUTES of the meeting held on 13 NOVEMBER 2013 at Loxley House, Station Street, from 7.00pm to 9.06pm

- ✓ Councillor Michael Edwards (Chair)
- ✓ Councillor Chris Gibson (Vice-Chair)
- ✓ Councillor Nicola Heaton
- Councillor Lee Jeffery
- Councillor Ian Malcolm
- ✓ Councillor Jeannie Packer (minutes 24 to 29 inclusive)
- Councillor Tim Spencer
- ✓ Councillor Roger Steel

- ✓ indicates present at meeting

Citizens, colleagues and others in Attendance

Dee Whitworth	-	Arkwright Meadows Community Gardens
Roy Nettleship	-	Carter's Educational Foundation
Tony Marshall	-	Castle Marina resident
Rev Sarah Clarke	-	Churches Together in Clifton
Robert Moseley	-	Clifton Community Association
Mr J Potter		Clifton resident
Jonathan Hughes	-	Friends of Victoria Embankment
Clare Ashton	-	Good Companions
Mary Daly	-	Meadows Dance and Social Group
Prairie Bryant)	Nottingham City Council
Abdul Ghaffar)	
Dorothy Holmes)	
Noel McMenamin)	
Parbinder Singh)	
Wade Adams)	Nottingham City Homes
Kim de Vergori)	
Ann Lynch)	
Richard Gutteridge	-	26 th Nottingham Scout Group
Inspector Waldram		Nottinghamshire Police
Margaret Spencer	-	Old Meadows Tenants and Residents Association
William Stewart	-	Queens Walk Community Centre
Di Clausen	-	Resident
George Marshall)	SSE Lighting
Clare Sutton)	
Andrew Rule	-	Wilford Community Group

21 APOLOGIES FOR ABSENCE

Councillor Ian Malcolm (other Council business)

Councillor Tim Spencer

- Basheer Latif - Meadows Muslim Centre
- Carol Moseley - Monday Club
- Margaret Ballam - New Meadows Tenants and Residents Association

22 DECLARATIONS OF INTERESTS

None.

23 MINUTES

The Committee confirmed the minutes of the meeting held on 11 September 2013 as a correct record, and they were signed by the Chair. The Committee also noted the notes of an informal meeting held on 11 September 2013.

24 LAND AND PLANNING POLICIES DOCUMENT – PREFERRED OPTION CONSULTATION

The Committee considered a report of the Corporate Director of Development, informing it about the consultation taking place until 2 December 2013 on the Land and Planning Policies Document (LAPP or Local Plan Part 2).

Dawn Alvey, Local Development Framework Manager, introduced the report, provided a brief presentation, and made the following points:

- (a) the LAPP document is undergoing consultation until 2 December 2013 and, once adopted, will form part of the statutory planning framework alongside the Core Strategy. The Preferred Options stage is the third stage of informal consultation, providing additional information development management policies and site allocations;
- (b) the document contains new policies on Houses in Multiple Occupancy and Student Houses, and includes 4 additional sites located within the Area 8 boundary. These are DS103 Charnwood Centre, DS104 Clifton Lane (the Spinney), DS108 Ruddington Lane and DS109 Clarke Road (Wholesale fruit and flower market).

The Committee discussion focused on the 4 new site allocations, and councillors and colleagues made the following comments:

Charnwood Centre

- (c) the Committee was disappointed that the site was proposed for residential use, as the site currently formed part of an 'outer ribbon' of green space and sports facilities around a large residential area. Councillors understood that the site was covered by the 1951 Corporation Act, and the legal implications for the site being used for residential purposes needed examining further. There was also the question of whether the site was on the flood plain. The general consensus was that the Committee was against the proposed residential use of the site;

Clifton Lane (the Spinney)

- (d) the Committee was not opposed to residential development, but the site currently had a nursing home on it, and several community representatives expressed disappointment that the home might close. It was pointed out that there was only one narrow point of access to the site via Kingfisher Court;

Ruddington Lane

- (e) the Committee was not opposed to residential development, but asked that the capacity of Highways infrastructure and education provision to support additional

housing be taken into consideration;

Clarke Road

- (f) no objections to the proposed mixed use for the site. Ms Alvey confirmed that those currently using the site had been directly consulted;

Policy areas

- (g) a councillor commented that parts of Area 8 had been historically involved in gypsum mining and that this should be reflected in the minerals policy.

RESOLVED to note the ongoing consultation and to request the Local Development Framework Manager to include the Committee's comments in the consultation process.

25 AREA 8 PERFORMANCE

The Committee considered a report of the Director of Neighbourhood Services, presented by the relevant Neighbourhood Development Officer (NDO) for each individual ward, detailing performance against strategic themes in the Nottingham Plan 2020 and against local priorities. The main points, and Committee comments, were as follows:

(1) Bridge – Abdul Ghaffar (NDO)

- (a) crime is down 39.4% compared to the September 2012 figure and year-to-date (April-September 2013) saw a reduction of almost 19% against 2012 levels. Domestic-related crime was also down on the previous year;
- (b) anti-social behaviour reports are down 8.5% on the previous year to date, and the September 2013 rates are down by 21.6% from September 2012;
- (c) the Cleanliness Index score of 92 is slightly down on the previous year, and but up against the neighbourhood target of 86;
- (d) reports of graffiti and fly tipping for September 2013 were 38 and 67, increases of 38 and 25 on September 2012 respectively;
- (e) unemployment is at 5.8%, down 1.1% on August, but down almost 19% over the last year, putting the ward 10th in the City;
- (f) there were 4 deliberate fires in the ward in the year to date;
- (g) key recent successes included the September 2013 Week of Action, the high levels of engagement with community events, the success of the Meadows entry in the East Midlands in Bloom and Britain in Bloom, resulting in Joint 2nd in the urban category, a drugs operation in the Bridgway Centre, 66 people had signed up to responsible dog ownership and a successful meeting about lorry issues in Rene Hogg Road;
- (h) main issues identified by citizens are tram works and associated diversion of buses in the Meadows, fly-tipping and graffiti;

(2) Clifton North – Parbinder Singh (NDO)

- (a) year-to-date (April-September 2013) crime is up 6.3% against the same period in 2012. The increases were localised and mainly involved damage to property;
- (b) anti-social behaviour for September 2013 is up 4% (26 calls) on the September 2012 figure, and the year-to-date figure is up 7%;
- (c) the Cleanliness Index score of 86 meets the neighbourhood target, and is up on the previous year's performance;
- (d) reports of graffiti and fly tipping for September 2013 were 12 (an increase of 5) and 4 (a decrease of 7) on 2012 figures respectively;
- (e) unemployment is at 4.4%, down 0.4% on the previous month, but down 1.3% over the last year, putting the ward 15th in the City;
- (f) there were no recent deliberate fires in the ward, and the year to date figure remains at 2;
- (g) key successes included the successful launch of the Greener Housing11 initiative and improved partnership working in the ward;
- (h) the key issue for citizens minimising the disruption of tram works and ensuring sustainability of local businesses. There were also issues about parking near schools;

(3) Clifton South – Prairie Bryant (NDO)

- (a) crime is down 9.2% on the previous year, with a 26.4% decrease in the year-to-date (April-September 2013) figures when compared to the same period in 2012;
- (b) anti-social behaviour levels in September 2013 are up 22.5% (9 more calls) on September 2012, and year-to-date rates are up 11.5% on 2012 levels;
- (c) the Cleanliness Index score of 85 is down on the previous year, but up against recent performance;
- (d) reports of graffiti (6 incidents) were unchanged from 2012, while there was an increase in fly tipping for September 2013 (up 5 to 19) on September 2012 levels;
- (e) unemployment is at 5.6%, up 1.4% on the previous month but down 2.6% in the last year, putting the ward 11th in the City;
- (f) there were 6 deliberate fires in the ward in August 2013;
- (g) key successes included improved performance in crime and cleanliness and the yearly decrease in unemployment;
- (h) key issues raised by citizens are the ongoing impact of the Tram and A453 works, particularly access to public transport and ensuring sustainability of local businesses;

(4) Nottingham City Homes(NCH) (Wade Adams, Tenancy and Estate Manager)

- (a) repairs rates in all 3 wards were all above target, tenancy satisfaction rates with the repairs service were also strong;
- (b) rent collection rates were currently below target;
- (c) more debt advice was available to NCH tenants, with additional support officers recruited to provide help to tenants;
- (d) average void re-let times were above the target of 25 calendar days in Clifton North and Bridge wards, but below target in Clifton South, primarily because of the property type in the ward;
- (e) over 50 empty properties awaited decommissioning in Bridge ward.

(5) South Locality Board Dorothy Holmes, South Locality Manager

- (a) the South Locality Board was now established, with Helen Jones, Director of Adult Assessment as Chair. The Board will focus on crime reduction, in particular damage, violence (including domestic violence), dwelling burglary and robbery.

(6) Discussion and outcomes:

- (a) Crime: Inspector Waldram advised that overall crime in Bridge ward was down 20% in one year. Several crime hotspots had been targeted through micro-beating and the recent drugs initiative had a positive impact on other crime. Micro-beating techniques were also being used to address the spike in crime in the Rivergreen area of Clifton North ward, and crime levels there had recently reduced;
- (b) Disruption from Tram and A453 works: councillors and community representatives from both Clifton wards acknowledged the significant disruption to citizens, services and businesses arising from the Tram and A453 works. The Committee will want to consider how best to kickstart and rejuvenate the local economy at a future meeting;
- (c) Cleanliness: councillors commended the good performance of street cleansing teams in all 3 wards, in particular the recent significant improvement in levels of cleanliness in Clifton South;
- (d) Housing: a councillor commended the housing decommissioning process in Bridge ward to date. Councillors also requested an update on the Greener HousiNG11 solid wall insulation initiative and the Clifton 'new build' programme at its February 2014 meeting;
- (e) Bus issues: a councillor asked that the temporary bus-stop on Arkwright Street should be made permanent.

RESOLVED to:

- (1) note the report and the Committee's comments;**
- (2) to request an update on the Greener HousiNG11 solid wall insulation initiative and the Clifton 'new build' programme at its February 2014 meeting.**

26 **DELEGATED AUTHORITY PROJECTS**

The Committee considered a report of the Director of Neighbourhood Services, presented by Parbinder Singh, Neighbourhood Development Officer, detailing decisions taken by ward Councillors under delegated authority. The committee noted the revised figure of £6,271.50 – up from £6,071.50 – for the amount of Bridge Ward Budget allocated at 21 October 2013.

RESOLVED to note the report.

27 **AREA CAPITAL FUND 2013-15**

The Committee considered a report of the Director of Neighbourhood Services, presented by Parbinder Singh, Neighbourhood Development Officer. The report updated the Committee on the latest position in respect of highway and footpath works undertaken using funding from the Area Capital Fund.

The Committee was broadly content with the report recommendations, but deferred approving one Environmentals Programme scheme pending clarification of the costs involved – see resolution 27(4) below.

RESOLVED to

- (1) **note the monies available to Bridge, Clifton North and Clifton South wards as outlined at Appendix 1 to the report;**
- (2) **approve the Area Capital Fund Local Transport Plan and Public Realm schemes for Clifton North and Clifton South as follows:**

<u>Location</u>	<u>Type</u>	<u>Estimate (£)</u>	<u>Details</u>
Clifton North and Clifton South – Additional Parking Restrictions	Parking	5,000 (2,500 from each ward)	Feasibility Study
Sandham Walk / Rivergreen (Clifton North)	Parking	5,000	Parking area serving local businesses
Farnborough School (Clifton North)	Road Safety	2,000	Feasibility Study to establish road safety measures for children at Farnborough School
Wilford: (Clifton North)	Litter bins	2,400	Install litter bins at Iremonger Pond and Ruddington Lane Park
Main Road- Wilford (Clifton North)	Road Safety	3,000	Felling trees and improving retained wall for highway safety
Page 8			

Fieldway subway	Mirrors	3,000	Installing safety mirrors at entrances to subway
Eddlestone Drive (Clifton North)	Trees	6,400	Felling of trees to protect nearby properties
Farnborough Road (Clifton North)	Bollards	3,000	Safety bollards at Farnborough School
Brookthorpe Way (Clifton North)	Speed monitoring	4,000	Speed monitor indicator
Holly Avenue and Village Green (Clifton North)	Kerbs	3,000	Improve kerbs, prevent damage to greens
Wilford, Silverdale (Clifton North)	Trees	1,500	Tree planting in the area
Pennard Walk (Clifton South)	Footpath and knee rail	14,004	Footpath construction and knee rail
Clifton Village (Clifton South)	Signs	500	Signs marking emergency access to Almshouses
Glapton Lane (Clifton South)	Feasibility study	2,000	Glapton School junction protection/footway improvements
Cheddar Close (Clifton South)	Give way marking	700	Road marking junction with Cheddar Road
Larkhill/Arbutus Close (Clifton South)	TRO	7,000	TRO on waiting restrictions/road markings
Wycombe Close (Clifton South)	Knee rail	4,577	Knee rail to prevent car driving on grass area

- (3) approve the Environmentals Programme schemes for Bridge, Clifton North and Clifton South as follows:

<u>Location</u>	<u>Type</u>	<u>Estimate (£)</u>	<u>Details</u>
Opposite 17 Castleton Close (Bridge)	Remove wall	2,841.51	Open up green area, prevent ASB
Bridgeway Car parks (Bridge)	Re-painting metal fencing	9,000	Improve look of the 3 car parks
Holbrook Court (Clifton South)	Paint external building, remove rust	10,232.96	Protect building
Holbrook Court (Clifton South)	Replace metal windows with double-glazed units	4,517.30	Improve look of building, reduce external noise, make weatherproof
Nobel Road (Clifton South)	Entrance signs and map	1,492	Help negotiate Nobel Road Estate
The Glen (Clifton South)	Replace railings with higher wooden fencing	4,272.50	Extra security for tenants
Angell Green (Clifton South)	Install wall and street plates	10,000	Help navigate the area

- (4) defer approving the following Environmentals Programme scheme for Clifton North pending clarification of the costs involved:

<u>Location</u>	<u>Type</u>	<u>Estimate (£)</u>	<u>Details</u>
Colley Moor Leys Lane (Clifton North)	Improve security	29,659.58	Create barrier on top of wall adjacent to 79 Colley Moor Leys Lane, replace low level fencing, resurface courtyard

28 AREA COMMITTEE TERMS OF REFERENCE - AMENDMENT

The Committee considered a report of the Corporate Director for Communities, presented by Dorothy Holmes, Locality Manager South, informing the Committee of an amendment to area committees' terms of reference. The amendment incorporates the role and functions of Nottingham City Homes' (NCH) former Area Panels, making provision for NCH tenant representatives to attend each Area Committee.

RESOLVED to note the amendment to the Committee's terms of reference.

29 URGENT ITEM – CONSULTATION PROCESS: STREET LIGHTING IMPROVEMENTS IN CLIFTON

The Chair of the meeting was of the opinion that this item, although not included on

the agenda, should be considered as a matter of urgency in accordance with Section 100B(4)(b) of the Local Government Act 1972, in view of the special circumstances that it allowed the Area Committee to be consulted on significant street lighting works taking place in Area 8 between November 2013 and February 2014.

The Committee received for information a presentation by Clare Sutton and George Marshall of SSE Contracting (SSE), the service provider for the citywide Street Lighting Private Finance Initiative (PFI) contract, on forthcoming works in Clifton South. Ms Sutton and Mr Marshall made the following points:

- (a) the scheduled works form part of Phase 2 of the citywide lighting equipment replacement programme, and were due to start at the end of November 2013;
- (b) before construction, there will be a round of letter-drops with key information and contact advice for citizens – Ms Sutton also made information available at the meeting.
- (c) SSE aimed to be in and out of affected areas with as little disruption as possible. Specifically, Ms Sutton explained that as part of the process there will be instances of old and new columns being installed side by side – this was a temporary measure allowing power supplies to be transferred with minimum disruption;
- (d) the works will improve the quality of lighting, be more energy efficient and improve citizen safety.

The Chair thanked the SSE representatives for the presentation, and welcomed the opportunity for dialogue to inform the schedule of works for Clifton South. The following points were made in the discussion which followed:

- (e) several councillors and community representatives spoke positively about the street lighting changes carried out elsewhere in Area 8 under Phase 1 of the programme;
- (f) there was a brief discussion about heritage lighting columns, the SSE representatives explaining that the design for the new columns had been approved by the City Council, and that old columns were not suitable and often in poor condition;
- (g) the programme provided employment opportunities for local people in a variety of roles, and SSE welcomed the knowledge local people brought to their operations. SSE representatives confirmed that they offered youth apprenticeships, but none were linked to these specific works;

RESOLVED to note the presentation and the Committee's comments, and to provide any additional subsequent comments directly to SSE.

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Area 8 Family Community Team

**Bronwen Barradell – Community Family Support
Manager**

Ben Thurley- Targeted Family Support Manager

Community Team- Who we are

- Family Community Team has two distinct parts- community and targeted services.
- Within “community” we offer universal support and activities for children and young people aged 0-19 and their families.
- Children’s Centre activities- antenatal to age 5
- Play and Youth activities 5-19 (25 for Young People with an additional need)
- Family support services

Page 15



Children's Centre Activities

- Expectant parents see their midwife and health visitor at the centre – developing further links with health services
- Antenatal courses
- Post natal support
- Breast feeding
- Healthy bonding and attachment
- Early learning
- Nutrition
- Child development
- Swift access to 1:1 support

Our Under 5 Services are changing...

- Feedback from parents and professionals has said that Clifton Children's centre is hard to get to
- Increased community presence and family access
- Numbers have to be limited due to small size of centre
- Pilot at Green Lane Youth Club- attendance and satisfaction has increased

Baby PEEP

- PEEP is a session run for babies under 1 and their parents or carers. It supports parents to bond with their child and understand about their child's development. It emphasises the importance of talking, listening, playing, singing and sharing books together and helps to support parents to do this as part of their daily routine.

Moving Tots

- Moving tots is a session staff have designed in response to EYFS data around movement. The session work to support development of both fine and gross motor skills.
- It is a six week course to support children with balancing, jumping, getting dressed, walking, using a pencil etc
- Parents and staff assess child's ability at the start and again at the end of the six weeks

Musical Moments

- Musical moments was developed by staff in response to parental requests for sessions for children with delayed speech and language or additional needs
- Through use of music and movement each child's development of language, communication and socialisation is supported
- Parents are then encouraged to attend other sessions

Play and youth

- Play and Youth team offers a range of activities for children and young people ages 5-19 (25 for YP with additional needs)
- Children and Young people are often referred into play and youth for support to attend sessions – case study
- Impact of Play and informal learning has far reaching benefits
- Thinking about how we can improve quality with reduced staffing – Play rangers?
- How we can demonstrate impact
- Green Lane refurbishment
- Publicity and marketing

Challenges we face

- Staff training to deal with changing work streams
- IT systems
- Reduced staffing
- Changes to Ofsted
- Demonstrating impact
- Supporting community
- High volume of caseloads

Targeted team- who we are

- Child Adolescent Mental Health Service (CAMHS)
- Family Support
- Education Welfare Service (EWO)
- Portage

Child A

Presenting problems: Obsessive traits, stress, later problems with school attendance
Education Welfare Service, CAMHS, Paediatrician, School

CAF initiated – CAMHS lead

Involvement – Oct 2013 – Feb 2014

Outcomes: Demonstrated less anxiety - tasks to do before each visit; other issues came to light – low self-esteem / confidence; CBT - linking thoughts with actions and resulting behaviours. Seen for 6 sessions.

Attendance at school went from 81% attendance with 8 unauthorised absences to 90% attendance with no unauthorised absences

Measurable outcome: Improved well-being of child; Less anxiety from mother; Education back on track; Paediatric assessment identified issues that can be acted on

Longer term – no action on school attendance = possible ASB, criminal justice interventions. Poor education, less job opportunities. Health – no input, deterioration longer term, more expensive interventions in future

Child B

Presenting problems: Police involvement (ASB), poor boundaries for children, poor school attendance, succession of new men into house (mother's partners)

Targeted Family Support, Education Welfare Service, Police, School CAF declined by family

Involvement – Dec 2012 – Dec 2013

Outcomes: Attendance at school improved for all siblings; Communication improved from mother to agencies (e.g. school); No police visits to house; More structure and boundaries in children's lives.

Longer term – no action on school attendance = possible ASB, criminal justice interventions. Poor education, less job opportunities. Police call outs = less pressure on police service

Child C

Presenting problems: 2 yr old; developmental delays;
balance / motor skills

Portage service, Nursery, Educational Psychology,
Community Paediatrician, Health visitor, SALT team

CAF initiated

Involvement – Mar 2012 - Dec 2013

Outcomes: Communication skills improved; support from
autism team; anxiety / frustration levels of child
significantly improved

Longer term: child hopefully remains in mainstream
education = no social isolation



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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 12th February 2014

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Dorothy Holmes South Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Dave Halstead Head of City Services Dave.Halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> • Ward priorities • Community engagement 		

- Finance
- Safer theme - Crime and anti social behaviour (ASB)
- Neighbourhood theme – Cleansing and Environmental issues
- Working theme - Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues:

Ward: Bridge NDO: Abdul Ghaffar

Crime:

- December 2013 compared to December 2012 there were 71 crimes which is increase of 2 (3%)
- Year to date all crime in Bridge Ward has decreased by 17% (-130 crimes)
- Largest volume increase for December 2013 was drugs, which is up by 5 crimes.

ASB:

- December 2013 compared to December 2012 there were 30 ASB calls, this is a decrease of 13 (-30%)
- Year to date ASB has decreased by 6% (-27 calls)

Cleanliness Index:

- Cleanliness Index Score is 90
- Performance compared to previous year is down
- Performance compared to neighbourhoods target (86) is up

Graffiti Reports:

- Comparison with previous years month, 44 incidents a decrease of 6

Fly Tipping:

- Comparison with previous years month, 52 incidents an increase of 20

Unemployment Rate:

- 4.9% (565 people out of working Age population of 11,622) – City 5.3% (November 2013)
- Bridge has seen a 18.8% reduction in unemployment in the last year
- Bridge ward ranks 10th out of 20 wards across the city

Community Protection:

- In December 2013 following orders were issued: 1 Assisted RSL for Drug Use, 1 CRASBO, there were also the following reports – 21 fixed Penalty Notices, 27 reports for graffiti (includes 7 offensive/homophobic), 93 reports for fly tipping and 326 Letters Before Actions delivered.

Fire:

- Deliberate (primary & secondary) fires in Bridge Ward for November 2013 there were 2. Year to date fires in Bridge are up 40% (4 fires)

Key Successes:

- Your Choice Your Voice event delivered in December with over 50 residents in attendance and partner services, in total more than 70 people took part. The evening saw the setting of

the new /revised ward priorities for 2014 and the Dragons Den segment approved 22 applications which will work towards the neighbourhood transformation agenda, community cohesion and celebrate volunteering in the ward.

- Removal of the commercial bins off the Terraces and the allocation of individual bin to each property.
- Increased enforcement action by Community Protection in delivering FPN's and reporting issues for immediate action.
- Christmas events delivered by MPT, NMTRA and the Lights Festival delivered by Arkwright Meadows Community Gardens (300 people attended Lights Festival event).
- Joined-up working by partner services in tackling issues related to HMO property in the area.
- Custodial sentences of six years each received by two individuals recently as part of the drugs operation carried out at the Bridgeway Centre earlier in the year.
- Quick response by partner services in dealing with fallen trees and managing traffic due to recent stormy weather.

Issues:

- Tram works
- Diversion of buses
- Hate/homophobic graffiti at various locations including Meadows Youth Centre, Portland Leisure Centre, Kelso Gardens, Holgate Road, Lammas Gardens and Manifold Gardens.

Event/ Community Engagement:

- Your Choice Your Voice – Dragons Den
- Christmas events
- Phase 2 Budget Consultation event
- See main Ward Performance report for detailed information.

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering / planning to deliver on the revised Ward priorities. Challenges here include tackling fly tipping (alleyways), ASB (reported incidences) and offensive graffiti (both racist and homophobic).

Community Protection has and will continue to leaflet drop, seek intelligence and carryout Operations at known Hotspots and aim for FPN's for fly tipping and dog fouling.

Ward: Clifton North NDO: Parbinder Singh

Crime:

- December 2013 compared to December 2012 there were 51 crimes which is 1 less (-2%)
- Year to date all crime in Clifton North Ward has increased by 6% (17 crimes)
- Largest volume increase for December was in Burglary Other, which is up 4 crimes.

ASB:

- December 2013 compared to December 2012 - 29 ASB calls, this is an increase of 10 (53%)
- Year to date ASB has increased by 6% (17 calls)

Cleanliness Index:

- Cleanliness Index Score is 93
- Performance compared to previous year is down

Graffiti Reports:

- Comparison with previous years month, 5 incidents an decrease of 3

Fly Tipping:

- Comparison with previous years month, 10 incidents an increase of 3

Unemployment Rate:

- 3.8% (325 people out of working Age population of 8,474) – City 5.3% (November 2013)
4.3% (365 people) – City 5.5% (October 2013)

Community Protection:

- In December 2013 following were issued: 5 Fixed Penalty Notices (all for leaving litter). There were 14 reports of graffiti, 18 reports of fly tipping and 287 Letters Before Action.

Fire:

- Deliberate (primary & secondary) fires in Clifton North Ward for November 2013 there were 2. Year to date fires in Clifton North are down -10% (1 fires)

Key Successes:

- Re-opening of Wilford Lane on 20th December 2013
- Christmas Light Switch-on – 6th December 2013 – This was a joint event with Clifton South, Clifton Library and the Green Lane Youth Centre. 4 schools performed carols, there was a very successful Santa's Grotto at Clifton Library, Green Lane Youth Centre held a Christmas Party and Gregg's in Clifton donated mince pies.
- Good Companions Christmas Party – 10th December 2013
- Silverdale Over 50's Christmas get-together - 18th December 2013
- Reopening of Southchurch Drive and access to shops on Varney Road - February 2014

Issues:

Events; 'Have your Say' meetings organised with Police, NCH across Clifton Estate

NATs (Neighbourhood Action Team) – working together on agreed ward priorities. The 'key' challenge is to increase confidence of the community and by having quarterly meetings across both wards will raise awareness, for example, how to set Police priorities.

Ward: Clifton South NDO: Prairie Bryant**Crime:**

- December 2013 there were 61 total reported crimes. This is a decrease of 13 crimes (-18%) from December 2012.
- Year to date all crime in Clifton South Ward has decreased by 23% (-175 crimes) from the same period 2012 – 2013.
- Largest volume increase for December was in Autocrime, which is up 6 instances; however, YTD compared with last year shows an overall decrease of 44% (-28 crimes)
- Ranked by Rate, Clifton South is 17th out of 20 wards in the City in terms of all crime.

ASB:

- In December 2013 there were 28 ASB calls. This is a decrease of 13 calls from December 2012.
- Year to date 2013 – 2014 ASB is up down by 1% (-4 reports) compared with YTD 2012 – 2013.
- Ranked by Rate, Clifton South is 16th out of 20 wards in the City for ASB.

Cleanliness Index:

- Cleanliness Index Score is 92
- Performance compared to previous year is down; however, this shows a substantial improvement from the previous report score of 85.

- Performance compared to neighbourhood target of 86 is up

Graffiti Reports:

- There were 11 reports of Graffiti which is an increase of 8 incidents from the previous year's month

Fly Tipping:

- There were 8 reports of Fly Tipping which is a decrease of 1 incident from the previous year's month

Unemployment Rate:

- November 2013 data gives the unemployment rate in Clifton South at 5.2% which is a -0.9% change from October 2013. The change since November 2012 is -9.9%
- City Ranking 11th

Community Protection:

- In December 2013 the following were issued:
 - 8 Fixed Penalty notices for littering
 - 11 reports of graffiti
 - 13 reports of fly tipping
 - 458 Letters Before Action

Fire:

- There was 1 deliberate (primary & secondary) fire in Clifton South during November 2013. Year to date fires in Clifton South are up 47% (+8 fires)

Key Successes:

- Continued improvement overall on Crime and ASB reports in the Ward.
- Increased enforcement action by Community Protection resulting in more Letters Before Action without seeing a similar increase in Community Protection Orders.
- Christmas Light Switch-on – 6th December 2013 – This was a joint event with Clifton North, Clifton Library and the Green Lane Youth Centre. 4 schools performed carols, there was a very successful Santa's Grotto at Clifton Library, Green Lane Youth Centre held a Christmas Party and Gregg's in Clifton donated mince pies.
- Good Companions Christmas Party – 10th December 2013
- Re-opening of Southchurch Drive and improved access to the District Centre – expected February 2014

Issues:

- Ongoing issue of how to minimise the impact of the Tram and A453 works across the ward, access to public transport particularly in the outlying areas of the Ward and ensuring the sustainability of local businesses that are suffering from the disruptions. There will be significant closures and bus diversion on all routes that use Southchurch Drive between Green Lane and Farnborough Road in the ward.

Events:

- **'Have Your Say'** meetings attended by local Councillors, residents and partners
- Community events
- Tram drop-in sessions
- See Ward Performance Appendix Report for full details

NATs (Neighbourhood Action Team) – There are regular monthly meetings with key partners to identify and address ward priorities at a local level.

<u>South Locality Board</u>	
<p>All three Locality boards now have Nottingham City Council Directors as Chairs. Chair for South Locality is Helen Jones Director of Adult Assessment The focus for the South Locality Board will be on Crime in particular Damage, Violence including domestic violence, and Dwelling Burglary also keeping in mind Robbery. The Locality Board will focus on reducing crime and together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.</p>	
Recommendation(s):	
	Area Committee note and comment on the Ward Performance Reports.

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 **None**

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☒

No ☐

Yes— Equality impact Assessment attached ☐

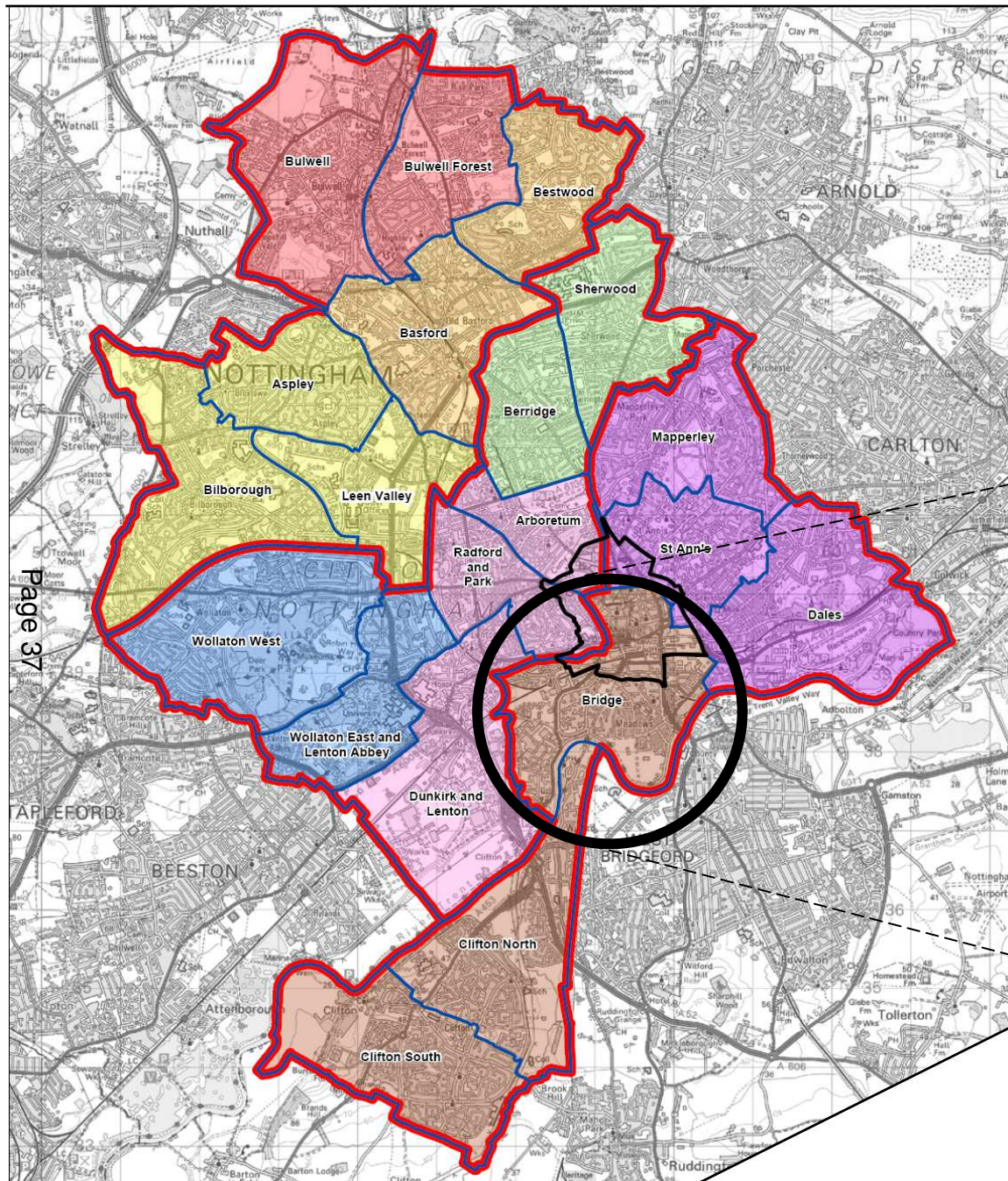
7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

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Bridge

Area Committee Executive Summary



INTRODUCTION

The Bridge Ward is situated on the south side of the city and covers the area of Meadows and part of the City Centre including London Road, Canal Street, The Broadmarsh, Market Square, Hockley and goes as far as Parliament Street.

The total population of the Bridge Ward is 14,669 (Census 2011), total population for Bridge Ward in 2001 was 9,084; this shows an increase by population of 61.5%.

Total number of dwellings in the Bridge Ward is 7,679 and has some of the following categories:

- Owned; Owned outright – 10.1% (718)
- Owned: Mortgage or loan – 17.1% (1,214)
- Social Rented: – Rented from the Council (LA) – 19.7% (1,402)
- Social Rented: Other – 11.3% (800)
- Private Rented: - 37.4% (2,657)

Page 38

Source: ONS, Census 2011

Population by Ethnic Group – 51.8% (7,597) being White British, the largest minority group is Pakistani with 6.6 % (971), followed by Black African 5.1% (745), Indian 4.9% (713), Black Caribbean 3.2% (470), Mixed/White & Black Caribbean 4.45 (650)

Population by Religion – 37.8% (5,541) Christians – 12.2% (1,787) Muslim - 1.6% (234) Sikh - 2.4% (350) Hindu - 36.3% (5,326) no Religion

Source: ONS, Census 2011

Qualifications:

- No formal qualifications – 19.6% (2,477)
- Level 1: (4 GCSE's or equivalent) 10.3% (1,296)
- Level 2: (5 GCSE's or equivalent) 11.3% (1,427)

- Level 3: (2 or more A levels or equivalent) 17.3% (2,185)
- Level 4: (Bachelors Degree, Higher Education) 32.0% (4,041)
- Apprenticeships – 1.6% (204)

Source: ONS, Census 2011

Economically Active:

- Employee: Part-Time 9.7% (1,187)
- Employee: Full-Time 37.2% (4,540)
- Self Employed: 4.55% (545)
- Unemployed: 6.0% (735)
- Full-Time Student: 7.0% (855)

Source: ONS, Census 2011

The Bridge Ward has a mixed population and communities get on well with each another. Recently the area has seen an increase of new and emerging communities mainly from Eastern European countries as well as from Africa.

There are a number of residential areas across the ward including Cliff Road, private estate off Castle Marina, Turnyes Quays, flats in the city centre and the Meadows. The largest community residential area is in the Meadows.

There are two distinct areas within the Meadows, The Old Meadows and The New Meadows. Old Meadows has the traditional open street layout with terraced housing in the main, where as the New Meadows was built with the Radbourne layout where a frontage of a property will face the rear of another property. This area also has walkways that run under and to the side of properties with many cut through ways and options.

The Meadows has three primary schools Greenfields, Riverside and Welbeck. With the steady increase in the number of children of primary school age, Nottingham City Council has consulted with parents/carers, staff, governors and the wider community for expanding Riverside Primary School's capacity. The planned expansion of Riverside Primary School has been approved by Nottingham City Council and building work

started early January. The expansion will double the school's capacity from 210 places to 420 places and will be complete by September 2014.

The Meadows has two Police Beat Areas which are covered by the Neighbourhood Policing Teams and they are The Meadows and Riverside. The Riverside Beat covers the New Meadows and the industrial estate off Queens Drive and Castle Marina.

The area is home to some of the best parks and open spaces across the city with Queens Walk Recreation Ground once again being honoured with the Green Flag status in 2012, and the Victoria Embankment which is used by people from across the city and wider.

A Master Plan has also been put in place for additional recreational/resources to be introduced on Victoria Embankment, with a series of consultation meetings/events taken place to obtain the views and desires of local people. The Master Plan was presented to the Area Committee in February 2013 where it was approved. Improvement works continue at Victoria Embankment and are listed below:

- Works have taken place on the pond in the Memorial Gardens to restore all the pumps and fountains, the final pieces of work will be completed in early 2014.
- The road from the Toll Bridge to War Memorial has been completely resurfaced in 2013 and there have been some improvements to access with more planned for the future.
- The cricket pavilion has been fenced and has recently been cleaned out of pigeons (and waste) and surveys are being carried out on the building. A reputable Nottingham architectural practice have offered time (free of charge) to create a plan for restoration and improvements and so the Parks Service are currently discussing the brief with them. The actual restoration of the building will need external funding.
- Options with regards to toilet provision near the paddling pool/play area are being investigated.
- The Parks Service is involved in discussions with the Football Association regarding improvements to the sports facilities inline with the Master Plan.

The Meadows is going through some major developments at the moment including the Net Phase Two line with works taking place at various locations, and the Decommissioning works by NCH.

Traffic will soon be switched on Meadows Way to travel on the side of the road where the track has been laid which will enable the out bound track to be built. This will happen towards the end of January weather permitting.

Queens Walk is progressing well with work to build the tram stop outside Pilgrims Church taking shape. Hand over to the track laying crew is programmed for the end of Jan at Wilford Toll Bridge. Installation of the OLE Poles (overhead line equipment) will be commencing soon.

Phase 1 of the Q Blocks is almost complete with all tenants being either moved or waiting for their new properties to be made ready to occupy.

Phase 2 is ongoing with 16 tenants already rehoused with the remaining 15 being assisted in finding alternative properties by the Relocation Support Officer.

Phase 3 is due to start in March 2014 and visits to all tenants will take place in February to discuss the support they will receive and to complete a homeLink application form.

SSE has now managed to obtain the Wayleave (legal Agreement) to attach the 2 additional wall lights to the frontage of the 'Poets Corner'.

The works are due to be completed by the end of January 2013 for the installation of the lights, additionally we are also intending to adjust the angle of all the other new wall lights in order to try and improve the light levels. Once this work has been completed we will be attending site the following week to carry out light level readings after dark, depending on the results of these tests will determine what further action is required.

This report will also highlight a range of projects/activities that have been delivered and planned to be delivered between December 2013 and February 2014.

The Bridge Ward priorities were determined (for 2014) at the Your Choice Your Voice event which was held on the 4th December 2013. Lead services consulted with citizens on the five core themes of Nottingham Plan 2020, and the priorities highlighted are those that have been agreed by citizens with partners for targeted

action/s over the next several months. Dragons Den segment of the event was hugely successful with citizens voting in favour of 22 local projects that are aiming to contribute towards the neighbourhood transformation agenda. This year's event was attended by over 50 residents and officers from partner services, in total around 80m people attended the event which was held at Queens Walk Community Centre.

Ward priorities – Progress update

Priorities reviewed at the Your Choice Your Voice event in December 2013

Theme	Priority	Key Actions	Outcome	Lead
SAFER	<p>ASB: Vehicle Crime:</p> <ul style="list-style-type: none"> Hotspots: Wilford Grove, Holgate Road, Wilford Stores – Old Meadows <p>Fires: Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires</p>	<ul style="list-style-type: none"> Operation plan put in place by the Police Meetings and joint work with key services Gather intelligence on hotspots Community & Youth engagement Young people identified and issue taken to Young Persons Panel Patrols carried out daily around Wilford Stores Patrols done regularly around Holgate Road Patrols done periodically around Woodward Street <p>Education and raising awareness of fire safety in the Home and deliberate fire setting</p> <ul style="list-style-type: none"> Identify those in the community vulnerable from fire and deliver appropriate interventions Work closely with Youth teams, Police and partners in the area to target deliberate Fire Setting 	<p>High Visibility Policing</p> <p>Offender management</p> <p>Youth Offending Team working with known individuals involved in ASB hotspots</p> <p>Problems at Wilford Grove stores have ceased</p> <p>Statutory Notice issued for waste in yard – works in default sent to City Services</p> <p>Reduction in vehicle crime</p>	Neighbourhood Policing Team

NEIGHBOURHOODS

Fly Tipping:

- Keeping alleyways clean
- Gating of alleyways on Lamcote Grove

- Discussions with relevant partners on legal measures available for rubbish in alleyways
- Discussions with relevant landlords to address issues in relation to their property
- Continue with close work with TRA's in highlighting hotspots and raising awareness / educations amongst local residents
- Continue with Bulky Waste Collection awareness across the Ward
- Deliver individual bins on Terraces
- Partner Services walk around hotspot alleyways
- To meet with resident/s on Lamcote Grove for possible TRA set up

- Increased work on securing prosecutions for fly tipping

Increased Community Protection patrols

Leaflet drop and property visits carried out

Improvement seen on reduced bins on street

Notice/s issued to landlords for clearing rubbish in property garden

FPN's Oct 2013

33-Graffiti (12 offensive)
79 – Fly tips
14 –(13 for litter, 1 for bin on street)
108 – LBA's (letters before action) delivered

Neighbourhood Services
Community Protection

Community Protection
Neighbourhood Services

Community Protection

Community Protection

Community Protection

Community Protection

Community Protection
Neighbourhood Services

	<p>Dog Fouling:</p> <ul style="list-style-type: none"> Hotspots: Queens Walk, Queens Walk Recreation Ground 	<ul style="list-style-type: none"> Work closely with Street Cleansing to identify person/s responsible for fly tipping and taking necessary action for investigation and enforcement Identify owners of waste in alleyways Investigate and take enforcement when possible on each fly tip/waste case Distribute information to residents CPO's to issue FPNs if waste out and no collection booked CPO's taking enforcement action and issuing FPN's for non compliance Operations done along Queens Walk and recreation ground periodically Early morning Dog Operations carried out regularly to gather intel 	<p>Cllr ward walks delivered with partner agencies to action issues picked up</p> <p>Partner Services walk delivered in January 2014 around alleyway hotspots</p> <p>Commercial bins on Terraces removed and individual bins delivered to each property 259 / 326 Letters Before Action in Nov / Dec 13 Nov 2013 12 FPN's 26 – Graffiti (2 offensive – BNP & Homophobic) 95 – Fly tips reported Dec 2013 21 FPN's (15 for leaving litter & 6 for sec 46 breaches for bins on street) 27 Graffiti (7 offensive/homophobic) 93 Fly tip reports</p>	<p>Neighbourhood Services</p> <p>Neighbourhood Services</p> <p>Neighbourhood Services</p> <p>Community Protection</p> <p>Community Protection</p> <p>Community Protection</p>
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FAMILIES

0-5 Service Delivery Area Priorities:

- Improve promotion of services to include social media
- Increase number of families registered with children’s centre and regularly attending sessions
- To develop “community champions” from partner organisations to promote FCT activities to a wider audience
- Develop our “family learning” trips and events

5 -19 Service Delivery Area Priorities (play and youth activities)

- Improve promotion of services to include social media
- To increase number of children and young people accessing services
- Further improve quality of provision in line with Play and Youth Quality Assurance document

Children & Families
Team

HEALTH	<p>Set up cook and eat sessions</p> <p>Develop and circulate the health improvement service booklet/newsletter</p> <p>Raise awareness of the signs and symptoms of cancer (Bowel, Breast, Lung and Prostate) through delivering the Change Maker theatre performance and through work with community groups</p>			
WORKING <div>Page 47</div>	<p>Training</p> <ul style="list-style-type: none"> • More training opportunities for young people and those over the age of 40 <p>Jobs</p> <ul style="list-style-type: none"> • More job opportunities locally for young people and those over the age of 40 	<p>1/ To set up an area 8 training and employment partnership.</p> <p>2/ To promote all local training opportunities as well as City Wide opportunities.</p> <p>3/ promote and refer local people who meet the criteria into training academies coming on line with NCC Employment and skills team (Jill Smith)</p> <p>4/ to set up an academy open day at the One Stop Shop. (pos Feb 14)</p> <p>1/ Promote Section 106 vacancies and NJF vacancies through the one stop shop and outreach locations.</p>	<p>1st meeting held 10/12/13 to discuss a way forward for this to be developed.</p>	<p>Employment Team – One Stop Shop</p>

	<ul style="list-style-type: none"> • Support for people wanting to start up their own business • Local jobs for existing self-employed people 	<p>2/ continue the work clubs within the area to support local people into employment opportunities.</p> <p>1/ need to find out what support and current funding is available to support people who are interested in becoming self employment.</p> <p>1/ speak to the city council employment hub team around self-employed people accessing vacancies created through section 106.</p>	<p>Thursdays and Fridays 2-5 at the OSS. Tuesdays 12-4 at Clifton Library</p>	
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Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Workshops in Composting	Arkwright Meadows Community Gardens (AMCG)	9 th / 16 th / 23 rd November 2013 – 9.00am – 4.00pm	AMCG
Tandoor Workshops	Arkwright Meadows Community Gardens	19 th / 20 th November 2013 – 5.30pm – 7.30pm & 11.00am – 1.00pm	AMCG
YCYV –Dragons Den	Nottingham City Council	4 th December 2013 – 6.00pm – 8.30pm	Queens Walk Community Centre
Bridgeway Centre Christmas Event	Meadows Partnership Trust	7 th December 2013 – 11am – 3.00pm	Bridgeway Centre
Lights Festival	Arkwright Meadows Community Gardens (AMCG)	7 th December 2013 – 4.00pm – 7.00pm	AMCG
Volunteers Day	AMCG	6 th December 2013 – 10.00am – 3.00pm	AMCG
NMTRA Christmas Party	NMTRA	12 th December 2013 – 4.00pm	Queens Walk Recreation Pavilion
South Locality Volunteers Event	Renewal Trust	12 th December 2013 – 7.00pm – 9.00pm	The Council House
Volunteers Christmas Dinner	AMCG	13 th December 2013 – 6.30pm – 9.30pm	AMCG
Santa's Grotto	Meadows Library	14 th December 2013 – 11.00am – 1.00pm	Meadows Library
Phase 2 Budget Consultation	Nottingham City Council	29 th January 2014 – 6.00pm – 7.30pm	Meadows Library

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Old Meadows – Glapton, Bathley, Woolmer, Beauvale, WCE,	Thursday 21 st November, 2013 – 11.00am	Corner of Glapton Road and Bathley Street
Meadows – Collygate, Turney, Felton, Green, Woodward, Pyatt	Thursday 23 rd January, 2013 – 11.00am	Corner of Collygate Road and Bathley Street
New Meadows – Soudan, Colliery, Osman, Bosworth, Ainsworth	Thursday 20 th February, 2013 – 11.00am	Corner of Soudan and Robin Hood Way
Meadows – Lamcote Street, Radcliff, Muskham, Bunbury, WCE	Thursday 13 th March, 2013 – 11.00am	Portland Leisure Centre

Community Meetings

Page 50

Group	Date	Venue
Area 8 Committee Meeting	Wednesday 13 th November 2013 – 7.00pm	Loxley House
Joint TRA's Meeting	Thursday 14 th November 2013 – 10.00am	Meadows Children's Centre
NMTRA Meeting	Thursday 14 th November 2013 – 6.30pm	Lothmore Court
OMTRA Public Meeting	Tuesday 19 th November 2013 – 7.00pm	Meadows Library
Meadows Advice Group – AGM	Tuesday 26 th November 2013 – 6.30pm	The Embankment Club
Community Meeting	Thursday 5 th December 2013 – 6.00pm – 8.00pm	Queens Walk Community Centre
FOVE Open Meeting	Monday 9 th December 2013 – 7.00pm	Portland Leisure Centre
Queens Walk Community Association Meetings	Monday 27 th January 2014 – 7.30pm Monday 24 th February 2014 – 7.30pm Monday 31 st March 2014 – 7.30pm Monday 28 th April 2014 – 7.30pm Monday 19 th May 2014 – 7.30pm	All meetings take place at Queens Walk Community Centre

Finance

- **Ward Councillor Budgets** (as at 9/01/2014)

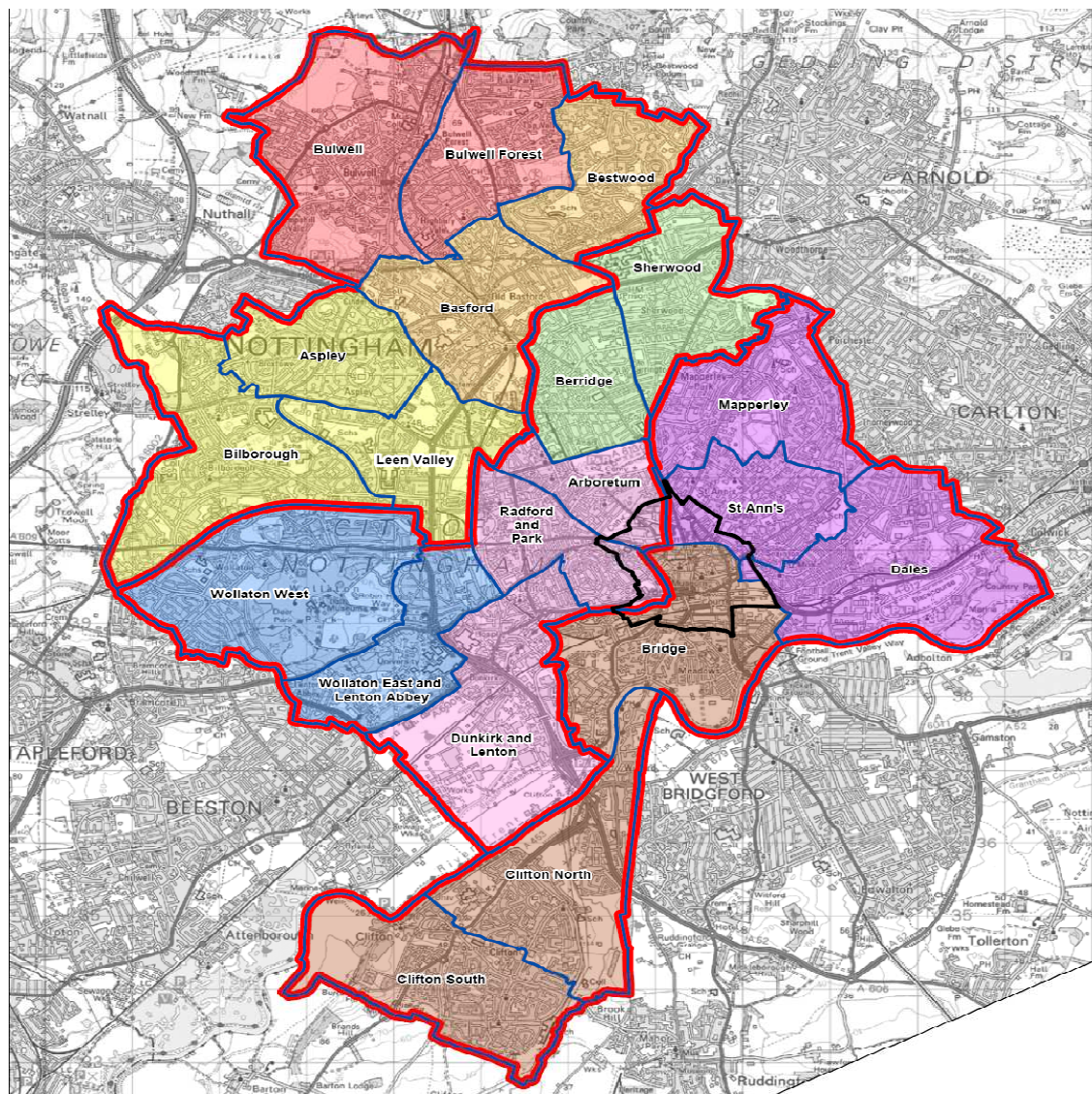
Budget carried forward -	£ 2,493 (inc. of 2012-2013 allocation):
Ward Councillors allocation for 2013/14 -	£10,000
Total amount allocated this period -	£ 1, 931.10 (Dec 2013 – Feb 2014)
Total amount allocated as of 15/12/2013	£ 8, 202.60
Balance remaining -	£ 4, 290.40 (inc. carryover from 2012-2013)

- **Area Capital Fund**

Total amount allocated this period – £131,852

- Area Capital Fund – Local Transport Plan (LTP) allocation for 2013 – 2015 - £105,275
- Area Capital Fund – Public Realm element - allocation for 2013 – 2014 - £ 26,577
- Total amount available at present - £ 24,148
- **Others – Section 106, NCH Environmentals, Other Funding**

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Clifton North

Area Committee Report

Introduction

Clifton North ward incorporates the north part of Glapton Lane of the Clifton Estate to its boundary with Rushcliffe Borough Council and the River Trent. There are four distinct neighbourhoods in the ward Clifton Estate, Clifton Grove Estate, Silverdale and Wilford.

The Ward has a population of 13,066 (2010) and is predominately white - 92.9%. Has a higher proportion of older people (17.34% people aged 65 & over (males) or 60 & over (females) compared to the City (11.32%). Compared to the City, the ward has a lower proportion of student households, just 1.5%, a third of the Nottingham average of 4.1%.

The positives aspects of the ward are:-

- Distinct Community identity for Wilford, Silverdale, Clifton Grove and Clifton Estate.
- Good mixture of housing and new housing development at 'old' Becket School site
- Large open green areas with a number of parks improved over the years (Green Flag status for Clifton Playing Field)
- Second largest Skatepark in England
- 3 Primary schools
- 2 secondary schools
- New Tram Line
- Leisure Centre is well used following recent improvements

The issues and concerns of the ward are:-

- Concerned about Litter and fly tipping
- Car parking around Sunninghill / Rivergreen area
- Displaced parking as result of Workplace Parking Levy in Wilford
- Raise awareness of services available for young people
- Pursue ASB process, ASBO's, housing tenancy action and prosecution
- More patrolling of 'hot spot' areas
- Raise awareness of services available to young people
- Support to local people to get on training courses, in getting into employment and exploring self-employment options
- Scope training needs of local people – post or implement programmes to suit
- Raise awareness on smoking, cancer, mental health, physical activity and obesity and encourage local people to make a pledge to take action to improve their health
- Wilford & Silverdale areas access to GP - many citizens use GP services in the Rushcliffe Borough area.

Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome	Lead
SAFER	ASB across the estate linked to low level crime (criminal damage etc.) Groups of youths hanging around	High visibility patrols and intervention Raise awareness of services available for young people	High Visibility Policing	Neighbourhood Policing Team
	Increase in Neighbourhood Watch and Neighbourhood Alert Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	Sharing Alerts with local residents. Better use of priority setting meetings to raise awareness Intelligence lead operations, management of offenders, better liaison with the community. Better advertising of success stories to build confidence of the community	Regular Sharing Alerts with residents	
NEIGHBOURHOODS	Parking issues	Residents parking scheme now operating in Sunninghill / Rivergreen area. Parking bays on Glapton Lane provided and need to continue further on Glapton Lane. Parking scheme now in operation in Wilford.	Residents feedback very positive on current schemes	Highways & Neighbourhood Services
	Litter, Bulky waste, fly-tipping Dog fouling	Fly-tipping hotspots being cleared and notices being served on private land At least 2 x Dog fouling operations held every month	FPN's to dog owners	Neighbourhood Services Community Protection

Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES	<p>Healthy weights in children</p> <p>Need to raise profile of Family & Community Team amongst citizens and across the area</p>	<p>Delivery rolling programme of weaning sessions and preventive workshops across Clifton North and South for parents and young people</p> <p>Awareness raising events in Clifton Cornerstone</p> <p>To hold 2 open/drop in sessions for the public and partners.</p> <p>To attend and delivery short presentation at TRA's public meetings</p>	<p>50 Parents / young people to have attended weaning and Preventative Workshops</p> <p>Increased uptake of services by Citizens</p>	Children & Families Team
HEALTH	<p>Encourage healthier lifestyles</p> <ol style="list-style-type: none"> 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity 	<p>Changemakers, Clifton HWAG and others working on obesity, smoking, healthier lifestyles</p> <p>Develop awareness of the harmful effects of the themes and promote services and opportunities</p>	<p>Older Person's Event at Rivergreen Methodist Church – 5th Nov 2013</p>	Decade of better Health
WORKING	<p>Training for local people</p> <p>Jobs for young adults</p> <p>Jobs and training Fairs</p>	<p>Signpost local people to City Employer Hub for opportunities with Tramlink, Morrison's & VolkerLaser</p> <p>Promoting Nottingham Jobs Fund to businesses.</p>	<p>Community Job Fair held on 26 April 2013</p>	Employment Team

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Rivergreen	4 th March 2014 at 10.00am	Clifton Cornerstone

Community Meetings

Group	Date	Venue
Silverdale Community Association	11/2/14; 11/3/14 - 7.00pm	Silverdale Community Centre
Wilford Community Group	17/2/14; 17/3/14 7.30pm	Wilford Social Club
Clifton Community Centre	Dates to be confirmed	Clifton Community Centre
Silverdale LAG	19/3/14– 7pm	Silverdale Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Older Persons Event	Health, Locality Management	5 th November 2013 - 10am to	Rivergreen Methodist Church
Christmas Tree Lights Switch-on	Locality Management	6 th December 2013 – 3pm onwards	Clifton District Centre
Christmas Event for Older People in Silverdale	Silverdale Community Association	18 December 2013 – 1pm to 4pm	Silverdale Community Centre
Have Your Say & Budget Consultation	Locality Management, Police, NCH, Health	21 January 2014– 7pm	Clifton Cornerstone

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Have Your Say Consultation	Locality Management, Police, NCH, Health	Date to be confirmed (April 2014)	Clifton Cornerstone
Picnic in the Park	Locality Management, Parks	Tuesday 12 th August 2014	Clifton Playing Fields

Finance

Ward Councillor Budgets

Total Amount allocated this period £ 1,045

Budget Remaining Unallocated £ 28,390 (inc of 2013-14 allocation)

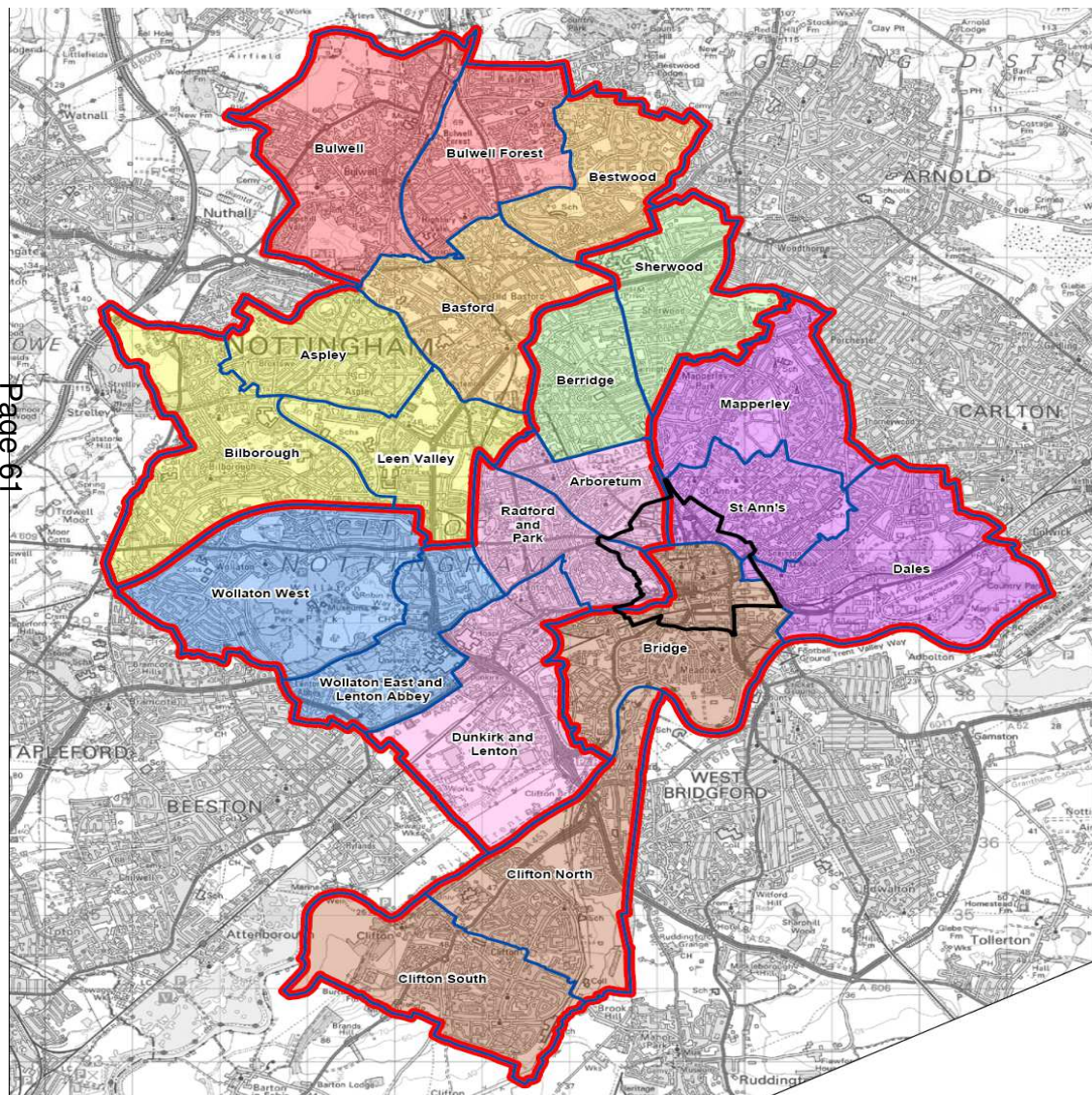
Area Capital Fund

Total Amount allocated this period £ 37,300

Budget Remaining Unallocated £ 83,920 (inc of 2013-15 allocation)

Others – Section 106, NCH Environmentals, Other Funding

Total spent to date: 17,935.60 – Balance unallocated £49,922.23



Clifton South

Area Committee Report

December 2013

Introduction

- Clifton South Ward is on the southern edge of the city. It contains a mixture of house types but is predominantly 1950's council housing with a substantial number of the houses now privately owned. There are several parks, woods, allotments and a community garden in the ward and it is well served for local shops and transport.
- The population of 13,922 is predominantly white working class. While there is a mixture of ages there is a large aging population mainly consisting of residents who moved to Clifton when the Estate built. There is little local employment and people working in the area tend to work for statutory organisations or in the local shops. Overall, there is high unemployment in the area and a higher-than-average number of people on benefits. In terms of education, skills and training indicators the ward is in the worst 10% nationally.
- There are a number of well-established grass roots organisations representing local people and their views. There are 2 community centres in the ward, which are run by community groups providing a vital service to the community.
- The main challenges for the ward and its residents are anti-social behaviour, employment & training, parking and health (including mental health).
- NET Phase 2 and the widening of A453 will impact on the Clifton South Ward as will the possibility of additional housing and employment opportunities at the boundary with Rushcliffe Borough Council.

Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome	Lead
SAFER	ASB across the estate linked to low level crime (criminal damage etc.) Groups of youths hanging around	High visibility patrols and intervention With younger groups. Plan being prepared by PC 170 Wallis to target problem youths Raise awareness of services available for young people	High Visibility Policing	Neighbourhood Policing Team
	Increase in Neighbourhood Watch and Neighbourhood Alert	Sharing Alerts with local residents. Better use of priority setting meetings to raise awareness of Neighbourhood Watch	Regularly Sharing Alerts and	
	Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	Intelligence lead operations, management of offenders, better liaison with the community. Better advertising of success stories to build confidence of the community		
NEIGHBOURHOODS	Parking issues	Residents parking scheme now operating in Clifton Village and other areas adjacent to Nottingham Trent University area. Ways to resolve parking issues are being investigated in the Glapton Lane area with Phase 3 of parking bays is due to begin shortly.	Very positive feedback from residents	Highways & Neighbourhood Services
	Litter, Bulky waste, fly-tipping	Fly-tipping hotspots being cleared and notices being served on private land. Work is being carried out to identify areas routinely affected by fly-tipping so that cross-partner working can tackle the problem at the root.		Neighbourhood Services, NCH & Community Protection
	Dog fouling	At least 2 dog fouling operations are held every month	FPN's to dog owners	Community Protection

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES	Healthy weights in children	Deliver rolling programme of weaning sessions and preventive workshops across Clifton North and South for parents and young people	50 Parents / young people have attended weaning and Preventative Workshops	Children & Families Team
	Need to raise profile of Family & Community Team amongst citizens and across the area	2 open door / drop-in sessions for the public and partners to be held in Clifton Cornerstone To attend and delivery short presentation at TRA's public meetings	Increased uptake of services by Citizens	
	Deliver improvements to Parks	Tintagel Park improvements-funding of £30K allocated – Parks are looking at a completion date of March 2014 for the improvements.		Parks
HEALTH Page 64	Encourage healthier lifestyles 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity Support services for Older People	Changemakers, Clifton HWAG and others working on obesity, smoking, healthier lifestyles Develop awareness of the harmful effects of the themes and promote services and opportunities Funding of Good Companions	Older Person's Event, Rivergreen Methodist Church (5 th Nov)	Decade of better Health
WORKING	Training for local people Jobs for young adults Jobs and training Fairs	Signpost local people to City Employer Hub for opportunities with Tramlink and Morrison's. Promoting Nottingham Jobs Fund to businesses and work partners to raise awareness of positions through stalls on Market days and the Green Lane Youth Centre.	Community Job Fair held on 26 April 2013 Pop-up shops on Clifton Market to promote jobs in Clifton	Employment Team

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Christmas Tree switch-on	Locality Management, Children and Families, Library Services	6 th December 2013	Clifton Town Centre, Clifton Library, Green Lane Youth Centre
Good Companions Christmas Event	Good Companions, Locality Management	10 th December 2013	Rivergreen Methodist Church
Have Your Say & Budget Consultation	Locality Management, Police, NCH	21 st January 2014	Clifton Cornerstone
Tram Consultation Events	NET Team	23 rd January 2014 3-5pm 27 th January 2014 5-7pm	Holy Trinity Church Clifton Leisure Centre

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk	Locality Management	30 th January 2014 – 10:30 am	Meet at Clifton Village Hall

Finance

Ward Councillor Budgets

Total Amount allocated this period £2,843

Budget Remaining Unallocated £16,849 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £31,281

Budget Remaining Unallocated £113,537 (inc of 2013-15 allocation)

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals

Total amount allocated this period: £21,514.76

Budget remaining unallocated: £36,076.19

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 12th February 2014

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2013/14 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2013.

- 4.2 Covered within the Appendix

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No ☐

Yes – Equality Impact Assessment attached ☐

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets

**Authority Approval
BRIDGE WARD BUDGET ALLOCATION**

Schemes: BRIDGE Ward	Councillor(s)	Amount (total)
NCC WEEE Event (part of Week of Action – Sep 13)	Cllrs Edwards, Heaton (*P B)	300.00
Meadows Youth Club – City Cycling Project	Cllrs Edwards, Heaton (*P B)	600.00
Meadows Youth Club – School Holiday's Activities	Cllrs Edwards, Heaton (*P B)	569.00
Manzil (Asian Women's Project) – 2 x Outings to Skegness and Blackpool	Cllrs Edwards, Heaton (*P B)	1010.00
Dragons Den – Your Choice Your Voice	Cllrs Edwards, Heaton (*P B)	2000.00
Venture for Communities	Cllrs Edwards, Heaton (*P B)	947.50
Santa's Grotto - Meadows Library	Cllrs Edwards, Heaton (*P B)	300.00
Arkwright Meadows Community Gardens – installation of Playhouse	Cllrs Edwards, Heaton (*P B)	545.00
Additional cost towards Dragons Den event – (Dec 13 approval) *	Cllrs Edwards, Heaton (£250 each from individual allocation)	500.00
Switch Up CIC Boxing Tournament – (Dec 13 approval) *	Cllrs Edwards, Heaton (£118.75 each from individual allocation)	237.50
South Locality Volunteers Achievement Awards Ceremony – Renewal Trust – (Dec 13 approval) *	Cllrs Edwards, Heaton (£200.00 each from individual allocation)	400.00
Afro – Caribbean Women's Group – (Dec 13 approval) *	Cllrs Edwards, Heaton (£396.80 each from individual allocation)	793.60
Total allocated at 13/12/13		£ 8,202.60
Balance B'Fwd 2012/13		£ 2,493.00
Allocation 2013/14		£ 10,000.00
Total available allocation		£ 12,493.00
Total allocated at 13/12/13		£ 8,202.60
Total unallocated at 13/12/13		£ 4,290.40

* P B (Pooled Budget)

Authority Approval

CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: CLIFTON NORTH Ward	Councillor(s)	Amount (total)
St Wilfrids Church – Carols	Cllr Steel	150.00
Picnic in the Park 2013	Cllrs Jeffery, Spencer & Steel	1,750.00
Clifton 1 st Scouts	Cllrs Jeffery, Spencer & Steel	520.00
CCTV upgrade at Sunninghill Drive shops	Cllrs Jeffery, Spencer & Steel	1,400.00
Floral Display in Wilford Village	Cllr Steel	154.00
Good Companions Project	Cllrs Jeffery & Spencer	2,500.00
Older Persons Event	Cllrs Jeffery, Spencer & Steel	450.00
Good Companions Older Persons Xmas Event	Cllr Spencer	250.00
Silverdale Older Persons 'get-together'	Cllrs Jeffery, Spencer & Steel	400.00
Clifton Christmas Lights Switch on	Cllrs Jeffery, Spencer & Steel	400.00
Wilford Church Luncheon Club	Cllrs Jeffery, Spencer & Steel	1,045.00
Total allocated at 23/12/13		£ 9,019.00
Balance B'Fwd 2012/13		£ 22,409.00
Allocation 2013/14		£ 15,000.00
Total available allocation		£ 37,409.00
Total allocated at 23/12/13		£ 9,019.00
Total unallocated at 23/12/13		£ 28,390.00

CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: CLIFTON SOUTH Ward	Councillor(s)	Amount (total)
Barton Green Play Park	Cllrs Gibson, Malcolm & Packer	500.00
Picnic in the Park 2013	Cllrs Gibson, Malcolm & Packer	1,750.00
Armed Forces Day (NCH)	Cllr Gibson	250.00
Good Companions Project	Cllrs Gibson, Malcolm & Packer	2,500.00
Older Person' Event	Cllrs Gibson, Malcolm & Packer	450.00
Good Companions Older Persons' Xmas Event	Cllr Malcolm	250.00
Clifton Christmas Lights Switch on	Cllrs Gibson, Malcolm & Packer	400.00
South of Nottingham Volunteer Awards	Cllrs Gibson, Malcolm & Packer	600.00
Remembrance Day Wreath	Cllrs Gibson, Malcolm & Packer	35.00
New Beginnings Group	Cllrs Gibson, Malcolm & Packer	1250.00
45 th Nottingham Boys Brigade	Cllrs Gibson, Malcolm & Packer	959.00
	Total allocated at 02/01/14	£ 8,944.00
	Balance B'Fwd 2012/13	£ 10,791.00
	Allocation 2013/14	£ 15,000.00
	Total available allocation	£ 25,791.00
	Total allocated at 13/01/2014	£ 8,944.00
	Total unallocated at 13/01/2014	£ 16,849.00

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 12th February 2014

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk Wade Adams, Tenancy and Estates Manager, NCH Tel: 0115 878 6292 wade.adams@nottinghamcityhomes.org.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to public transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input type="checkbox"/>

Summary of issues (including benefits to customers/service users):

This report provides Councillors with :-

- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm and NCH environmentals.

Recommendation(s):

1	a) Note the monies available to Bridge, Clifton North and Clifton South Wards as
----------	--

- outlined in Appendix 1 and 2
- b) That the Area Committee approve the programme of schemes for Bridge, Clifton North and Clifton South as outlined in Appendix 1 and 2

1	<u>REASONS FOR RECOMMENDATIONS</u>	
1.1	<p>The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities</p> <p>As part of the budget process Nottingham City Council has approved an LTP capital allocation of £2.5 million citywide for the next two years 2013-2015.</p> <p>To give opportunity for the Area Committee to make comment on suggested schemes and their progress</p> <p>Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.</p>	

2 **BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

4 **FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☒

No ☐

Yes— Equality impact Assessment attached ☐

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2013-2015 to Full Council
4th March 2013

Bridge Area Capital Fund 2013 - 2015 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Meadows Way E	crossing	Prioritised 16 January 2014	£15,000			Contribution to £70,000 project, making cycling and crossing the road at outbound bus stops more pleasant
Lamcote Grove	lining	Prioritised 16 January 2014	£200			Consultation to extend double yellow lines on east side pavement at south end.
Kelso Gardens	Footpath	Prioritised 16 January 2014	£10,973			Full resurface of footpath
Castleton Close	Carriageway	Prioritised 16 January 2014	£8,758			Full resurface of carriageway
Royston Close	Carriageway	Prioritised 16 January 2014	£8,386			Full resurface of carriageway
Meredith Close	Carriageway	Prioritised 16 January 2014	£8,618			Full resurface of carriageway
Kirkby Gardens	Carriageway	Prioritised 16 January 2014	£35,072			Full resurface of carriageway
			£28,268			
Thrumpton Drive	Footpath	Prioritised 16 January 2014				Full resurface of footpath - to be co-ordinated with NCH building works

Total LTP schemes*

£115,275

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Old Meadows footpaths	Footpath	Prioritised 16 January 2014	£2,000			To cut back metal grilles on pavement to kerb line at various locations and replace missing sections
Queens Walk Community Centre	lighting	Prioritised 16 January 2014	£233			To install external light to side of building for walkway leading from car park to Queens Walk
Queens Walk	Story Pole	Prioritised 16 January 2014	£2,000			Meadows Tree project to prepare tree trunk for carving and installation. Story pole to be treated with preservative and installed on Queens Walk.
Old Meadows SNP	SNP	Prioritised 16 January 2014	£2,800			Repaint street name plates x56 @£50 each - various locations
Uppingham Gardens	Footpath	Prioritised 16 January 2014	£1,653			Remove existing concrete bollards and install 18m knee high rail and two new reflective bollards
Robin Hood Way / Meadow Bank	Footpath	Prioritised 16 January 2014	£806			20m knee high rail to be installed to prevent parking on verge
Bathley Street/Wilford Grove	Notice	Prioritised 16 January 2014	£1,221			To install community notice board at corner of Bathley St / Wilford Grove
Bridgeway Centre artwork	Painting	Prioritised 16 January 2014	£4,364			To paint metal artwork and fencing on adopted highway land in front of shops
Bridgeway Centre Christmas Tree	Power supply	Prioritised 16 January 2014	£3,500			To install power supply and foundation for 25ft Christmas Tree (Annual cost including decoration / removal is approx £2,400)
Bridgeway Centre shop fronts	lighting	Prioritised 16 January 2014	£10,000			Improvement to lighting at front of shops/soffits

Total Public Realm schemes**

£28,577

Bridge Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment ***

£0

2013-2015 LTP allocation

£120,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm

allocation

£36,000

Public Realm carried forward

£0

Total Available 2013 - 2015 ACF

£156,000

*Less LTP schemes

- £115,275

**Less Public Realm schemes

- £28,577

***Decommittment funds

+ £0

Remaining available balance

£12,148

LTP element remaining

£4,725

Public Realm element remaining

£7,423

Reserved project

Location	Type	Estimate	Details
Beardsley Gardens	Footpath	£20,305	Full resurface of footpath

Clifton North Area Capital Fund 2013 - 2015 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Additional Parking Restrictions	Parking	Approved November 2013	£2,500			Joint funded with Clifton South - Feasibility study in parking restrictions
Sandham Walk / Rivergreen	Parking	Approved November 2013	£5,000			To serve local businesses with parking area
Farnborough School	Road Safety	Approved November 2013	£2,000			Feasibility study to establish Road Safety measures to improve road safety for children accessing Farnborough School
Glapton Lane	Parking	Approved September 2013	£10,000			Carryout phase 3 of Glapton Lane parking improvements. Joint funded with Clifton South and NCH
Glapton Lane	Lining	Approved September 2013	£500			Advisory lining on Glapton Lane parking bays
Wichnor Close / Locksley Lane	Footpath	Delegated Authority 12 March 2013	£3,200	--	Yes	Extension to previously agreed footpath work

Total LTP schemes*

£23,200

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Fieldway Subway	Mirrors	Prioritised 16 January 2014	£1,094			Further contribution to installation of mirrors around the subway entrances
Wilford	Litter bins	Approved November 2013	£2,400			Litter bins at Ironmonger Pond & Ruddington Lane Park
Main Road – Wilford	Road safety	Approved November 2013	£3,000			Highway safety for school children which requires felling of trees and improving retained wall along a narrow footway
Fieldway Subway	Mirrors	Approved November 2013	£3,000			Installation of 'mirrors' around the entrances of the subway – safety for all users of the subway
Eddleston Drive	Trees	Approved November 2013	£6,400			Felling of trees (in Clifton Central Park) along the rear of Eddleston Drive due to safety to nearby properties
Farnborough Road	Bollards	Approved November 2013	£3,000			Installation of bollards near entrance to Farnborough School
Silverdale	Speed monitoring	Approved November 2013	£4,000			Speed monitor indicator on Brookthorpe Way
Holly Avenue & Village Green	Kerbs	Approved November 2013	£3,000			Improve kerbs and damage to greens in the area
Wilford, Silverdale	Trees	Approved November 2013	£1,500			Planting of trees around the area
Wilford	Pigeon Netting	Delegated Authority 26 June 2013	£1,500	--	Yes	Install pigeon nettings on Railway Bridges in Wilford

Total Public Realm schemes**

£28,894

Clifton North Area Capital Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted			£94	

Total Decommitted*** £94

2013-2015 LTP allocation £96,000

LTP carried forward from 2011-2013 £10,026

2013 - 2014 Public Realm allocation £28,800

Public Realm carried forward £0

Total Available 2013 - 2015 ACF £134,826

*Less LTP schemes - £23,200

**Less Public Realm schemes - £28,894

***Decommitted funds + £94

Remaining available balance £82,826

LTP element remaining £82,826

Public Realm element remaining £0

Clifton South Area Capital Fund 2013 - 2015 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pennard Walk	Footpath and knee rail	Approved - November 2013	£14,004			Footpath construction and knee rail across the green at either end of Pennard Walk to prevent vehicles entering the green.
Clifton Village	Signs	Approved - November 2013	£500			Signs clarifying emergency access to Almshouses
Glapton Lane	Feasibility Study	Approved - November 2013	£2,000			Feasibility study for Glapton School Junction protection and footway improvements
Cheddar Close	Give way marking	Approved - November 2013	£700			Give way marking to be painted on junction with Cheddar Road
Larkhill/ Arbutus Close	TRO	Approved - November 2013	£7,000			TRO on waiting restrictions/road markings in these areas
Clifton South	Feasibility Study	Approved - November 2013	£2,500			Feasibility study for additional parking restrictions including Glapton Lane, Green Lane, Bridgnorth Drive, Clifton Village
Glapton Lane	Parking	Approved - September 2013	£10,000			Carryout phase 3 of Glapton Lane parking improvements. Joint funded with Clifton North and NCH

Total LTP schemes*

£36,704

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton Village Hall	Parking		£25,000			Contribution towards car park at rear of Clifton Village Hall
Wycombe Close	Knee rail	Approved - November 2013	£4,577	Feb 2014		Knee rail to be fitted alongside grass area to prevent vehicles driving on it

Total Public Realm schemes**

£29,577

Clifton South Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment***

£0

2013-2015 LTP allocation

£116,000

LTP carried forward from 2011-2013

-£1,237

2013 - 2014 Public Realm allocation

£35,400

Public Realm carried forward

£4,655

Total Available 2013 - 2015 ACF

£154,818

*Less LTP schemes

- £36,704

**Less Public Realm schemes

- £29,577

***Decommittment funds

+ £0

Remaining available balance

£88,537

LTP element remaining

£78,059

Public Realm element remaining

£10,478

Appendix 2

ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES BRIDGE WARD AMOUNT ALLOCATED £135,455.35

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING	AGREED AT AREA COMMITTEE
Bridge	Opposite 17 Oxbow Close, Meadows	Supply and fit Knee High Railing	Prevent vehicle access	Minimum of 20	Requested by tenants / leaseholders	Di Karlonas	High	£1,507.56	11 TH September 2013
Bridge	1 Branksome Walk, Meadows	Supply and fit Knee High Railing	Prevent vehicle access	Minimum of 10	Requested by tenants / leaseholders	Di Karlonas	High	£1,257.66	11 TH September 2013
Bridge	46 Lammas Gardens, Meadows	Supply and fit Knee High Railing	Prevent vehicle access	Minimum of 20	Requested by tenants / leaseholders	Di Karlonas	High	£1,055.70	11 TH September 2013
Bridge	Opposite 73 Lammas Gardens, Meadows	Supply and fit 1m high fencing	Prevent vehicle access	Minimum of 20	Requested by tenants / leaseholders	Di Karlonas	High	£1,274.49	11 TH September 2013
Bridge	Opposite 17 Castleton Close, Meadows	Remove wall	Open up the green area, prevent ASB and fly tipping	Minimum of 20	Requested by tenants / leaseholders	Dean Cawkwell	High	£2,814.51	11 TH September 2013, price reported November 2013
Bridge	Bridgeway Centre car parks	Re-painting of all the metal fencing surrounding all three car parks surrounding the Bridgeway	Improve the look of the three car parks	Minimum of 20	Requested by tenants / leaseholders / HPM	Dean Cawkwell	High	£9,000	13 th November 2013

Total spent to date: £ 16,909.92 Balance unallocated £ 118,545.43

ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES
CLIFTON NORTH AMOUNT ALLOCATED £67,857.83

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING	AGREED AT AREA COMMITTEE
Clifton North	34 - 36 Leafield Green, Clifton	Green metal fencing with lockable gate approx 6ft high.	Prevent unauthorised access to non residents	Minimum of 6	Requested by tenants / leaseholders	Clare Smith	High	£657.34	11 TH September 2013
Clifton North	19 & 20 Hervey Green, Clifton	Green metal bow topped lockable gate	Prevent unauthorised access to non residents	Minimum of 2	Requested by tenants / leaseholders	Clare Smith	High	£785.18	11 TH September 2013
Clifton North	17 Homewell Walk, Clifton	6ft Metal fencing to be put across the grass and side of 17 Homewell Walk	Prevent unauthorised access to non residents	Minimum of 4	Requested by tenants / leaseholders	Clare Smith	High	£467.16	11 TH September 2013
Clifton North	5 - 9 & 13 - 19 Glapton Lane, Clifton	Metal fencing and gates installed to the flats	Prevent unauthorised access to non residents	Minimum of 12	Requested by tenants / leaseholders	Clare Smith	High	£1,612.53	11 TH September 2013
Clifton North	Eddlestone Drive, Clifton	Eddlestone Drive improvements to front of new builds	Improve the look of the area outside of the new properties which are being built in 2013	Minimum of 20	Requested by tenants / leaseholders, Housing Patch Manager and house builders	Stefan White	High	£5,569.87	11 TH September 2013
Clifton North	Glapton Lane, Clifton	Improve parking on Glapton Lane	Improve parking for local residents	Minimum of 5	Neighbourhood Management Officer leading on scheme, NCH contributing as a percentage of NCH tenants / leaseholders on the street. Total cost is £30,000, ACF £10,000 from each Ward, £5,000 from NCH Environmental money from each Ward	Clare Smith	High	£5,000.00	11 TH September 2013
Clifton North	Lerwick Close, Clifton	Supply and fit 2 wooden gates and 4 staggered barriers	Prevent ASB with people using bikes and scooters on the pathway	Minimum of 14	Requested by tenants / leaseholders	Stefan White	High	£2,000.77	11 TH September 2013

Clifton North	The Drift Garage Site, Clifton	Supply and install gates to the entrance of the garages	Prevent ASB	Minimum of 10	Requested by tenants / leaseholders	Clare Smith	High	£1,842.75	11 TH September 2013
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Total spent to date: £ 17,935.60 Balance unallocated £ 49,922.23

ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES PRESENTED AT FEBRUARY 2014 COMMITTEE WITH AMENDED COSTS

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING	AGREED AT AREA COMMITTEE
Clifton North	Colley Moor Leys Lane, Clifton	Improvement security between numbers 79 and 103 Colley Moor Leys Lane	Create a barrier on top of the wall adjacent to no.79 to stop youths climbing over the wall, create and paint the bin stores, replace existing low level fencing to perimeter of building, provide signage to block, resurface the courtyard	Minimum of 24	Requested by tenants / leaseholders and Housing Patch Manager	Stefan White	High	£24,000	11 TH September 2013, price amended for February 2014

TOTAL FOR APPROVAL AT FEBRUARY 2014 AREA COMMITTEE: £24,000

ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES
CLIFTON SOUTH AMOUNT ALLOCATED £95,133.75

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING	AGREED AT AREA COMMITTEE
Clifton South	Lanthwaite Close, Clifton	Extend Knee High Railing to the rear of 81 - 84 & 93 - 96 Lanthwaite Close. Install bollards opposite 6 - 21 Lanthwaite Close across the road.	Prevent illegal parking	Minimum of 80	Requested by tenants / leaseholders	Stefan White	High	£17,337.96	11 TH September 2013
Clifton South	Raleigh Close and Wilkins Gardens, Nobel Road, Clifton	Balcony nets	Clear the balcony, paint balcony and supply and fit deterrent nets	Minimum of 9	Requested by tenants / leaseholders and Housing Patch Manager	Ajit Gill	High	£5,251.68	11 TH September 2013
Clifton South	104 - 120 Glapton Lane, Clifton	Metal fencing and gates installed to the flats	Prevent unauthorised access to non residents	Minimum of 8	Requested by tenants / leaseholders	Clare Smith	High	£9,953.16	11 TH September 2013
Clifton South	Manor Farm Lane, Clifton	Improve parking on Glapton Lane, junction of Manor Farm Lane	Improve parking for local residents	Minimum of 8	Neighbourhood Management Officer leading on scheme, NCH contributing as a percentage of NCH tenants / leaseholders on the street. Total cost is £30,000, ACF £10,000 from each Ward, £5,000 from NCH Environmental money from each Ward	Stefan White	High	£5,000.00	11 TH September 2013
Clifton South	Holbrook Court, Clifton	Painting of Holbrook Court facing Listowel Crescent	Paint external building facing Listowel Crescent, in neutral colours and treat and remove rust. All metal handrails will require	Minimum of 53	Requested by tenants / leaseholders and Housing Patch Manager	Kareece Marzink	Medium	£10,232.96	11 TH September 2013, price reported November 2013

			coating of white paint						
Clifton South	Holbrook Court, Clifton	To replace metal window bars with double glazed windows	Improvement the look of Holbrook Court, reduce any external noise from Southchurch Drive, prevent rain from entering Holbrook Court through the existing window bars	Minimum of 53	Requested by tenants / leaseholders and Housing Patch Manager	Kareece Marzink	High	£4,517.30	11 TH September 2013, price reported November 2013
Clifton South	Nobel Road, Clifton	Provide two signs at both entrances of Nobel Road with a map of all streets and blocks	Help negotiate around Nobel Road Estate	Minimum of 256	Requested by tenants / leaseholders and Housing Patch Manager	Ajit Gill	Medium	£1,492.00	11 TH September 2013, price reported November 2013
Clifton South	The Glen, Clifton	Replace existing metal knee high railings with four feet high wooden fencing to provide privacy to residents. Scheme also to include wooden gates	To provide extra security for residents, and prevent dog fouling issues in the area	Minimum of 16	Requested by tenants / leaseholders and Housing Patch Manager	Stefan White	High	£4,272.50	11 TH September 2013, price reported November 2013
Clifton	Angell Green	Install wall and street name plates to assist with residents and visitors identifying properties	Help identify locations on footpaths around Angell Green which will help visitors navigate around the area.	Minimum of 256	Requested by tenants / leaseholders / HPM	Ajit Gil	Medium	£10,000	13 TH November 2013

Total spent to date: £ 68,057.56 Balance unallocated £ 27,076.19

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